

District Activity Account

District 27D1

5/6/2010

ACTIVITIES FUND	ACTUAL 2005 / 2006	ACTUAL 2006 / 2007	ACTUAL 2007 / 2008	ACTUAL 2008 / 2009	ACTUAL 2009 / 2010
District Band					
Transfer Beginning of Fiscal Year				\$ -	\$ 4,400.00
Donations				\$ 4,400.00	\$ 2,478.67
Expenses				\$ -	\$ 6,878.67
Sub Total District Band				\$ 4,400.00	\$ -
District Care - Dr Gil					
Transfer Beginning of Fiscal Year	\$ 16,519.28	\$ 15,704.28	\$ 16,479.28	\$ 16,404.28	\$ 17,404.28
Donations	\$ 11,185.00	\$ 12,775.00	\$ 11,925.00	\$ 13,000.00	\$ 10,625.00
Expenses	\$ 12,000.00	\$ 12,000.00	\$ 12,000.00	\$ 12,000.00	\$ 12,000.00
Sub Total District Care	\$ 15,704.28	\$ 16,479.28	\$ 16,404.28	\$ 17,404.28	\$ 16,029.28
District Children's Vision Screening					
Transfer Beginning of Fiscal Year	\$ 2,555.41	\$ 3,051.27	\$ 3,654.06	\$ 3,850.06	\$ 5,041.96
Donations	\$ 1,952.50	\$ 2,379.00	\$ 2,412.75	\$ 414.00	\$ 1,016.00
Film Sales				\$ 1,414.50	\$ 1,381.25
Expenses	\$ 1,456.64	\$ 1,776.21	\$ 2,216.75	\$ 636.60	\$ 1,841.20
Sub Total Children's Vision Screening	\$ 3,051.27	\$ 3,654.06	\$ 3,850.06	\$ 5,041.96	\$ 5,598.01
District Hearing					
Transfer Beginning of Fiscal Year	\$ 2,071.04	\$ 744.45	\$ 5,061.71	\$ 5,733.46	\$ 5,499.46
Donations	\$ 2,394.50	\$ 5,228.50	\$ 3,666.00	\$ 4,266.00	\$ 4,407.00
Audiology Fees				\$ 1,800.00	\$ 1,200.00
Expenses	\$ 3,721.09	\$ 911.24	\$ 2,994.25	\$ 6,300.00	\$ 4,200.00
Sub Total District Hearing	\$ 744.45	\$ 5,061.71	\$ 5,733.46	\$ 5,499.46	\$ 6,906.46
District Leader Dog					
Transfer Beginning of Fiscal Year	\$ -		\$ -	\$ -	\$ 850.00
Donations	\$ 525.00	\$ 2,925.00	\$ 25.00	\$ 850.00	\$ 550.00
Expenses	\$ 525.00	\$ 2,925.00	\$ 25.00		\$ 1,400.00
Sub Total Leader Dog		\$ -	\$ -	\$ 850.00	\$ -
District L.C.I.F.					
Transfer Beginning of Fiscal Year	\$ 69.00	\$ 979.00	\$ 1,624.00	\$ 519.00	\$ 1,799.00
Donations	\$ 1,210.00	\$ 2,145.00	\$ 2,395.00	\$ 2,180.00	\$ 3,055.00
Expenses	\$ 300.00	\$ 1,500.00	\$ 3,500.00	\$ 900.00	\$ 2,035.00
Sub Total District L.C.I.F.	\$ 979.00	\$ 1,624.00	\$ 519.00	\$ 1,799.00	\$ 2,819.00
District Mission To Mexico					
Transfer Beginning of Fiscal Year	\$ 6,380.31	\$ 5,900.29	\$ 8,265.29	\$ 10,255.81	\$ 10,034.61
Donations	\$ 2,047.00	\$ 2,365.00	\$ 3,111.00	\$ 2,900.00	\$ 2,953.00
Expenses	\$ 2,527.02		\$ 1,120.48	\$ 3,121.20	\$ 7,068.17
Sub Total Mission To Mexico	\$ 5,900.29	\$ 8,265.29	\$ 10,255.81	\$ 10,034.61	\$ 5,919.44
District Youth Exchange					
Transfer Beginning of Fiscal Year	\$ 4,046.00	\$ 4,652.00	\$ 5,738.80	\$ 4,932.80	\$ 5,083.80
Donations	\$ 4,606.00	\$ 4,857.00	\$ 4,594.00	\$ 5,831.00	\$ 5,176.00
Expenses	\$ 4,000.00	\$ 3,770.20	\$ 5,400.00	\$ 5,680.00	\$ 6,500.00
Sub Total District Youth Exchange	\$ 4,652.00	\$ 5,738.80	\$ 4,932.80	\$ 5,083.80	\$ 3,759.80
Wisconsin Lions Foundation					
Transfer Beginning of Fiscal Year	\$ -			\$ -	\$ -
Donations	\$ 1,075.00	\$ 4,560.00	\$ 2,900.00		
Expenses	\$ 1,075.00	\$ 4,560.00	\$ 2,900.00		
Sub Total Wisconsin Lions Foundation	-	\$ -	\$ -	\$ -	\$ -

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ACTIVITIES FUND	ACTUAL 2005 / 2006	ACTUAL 2006 / 2007	ACTUAL 2007 / 2008	ACTUAL 2008 / 2009	ACTUAL 2009 / 2010
District L.E.H.P.					
Transfer Beginning of Fiscal Year	\$ 1,740.00	\$ 2,055.00	\$ 2,370.00	\$ 2,785.00	\$ 3,240.00
Donations	\$ 315.00	\$ 315.00	\$ 415.00	\$ 455.00	\$ 305.00
Expenses					240.91
Sub Total District L.E.H.P.	\$ 2,055.00	\$ 2,370.00	\$ 2,785.00	\$ 3,240.00	\$ 3,304.09
District Diabetes					
Transfer Beginning of Fiscal Year	\$ 1,779.85	\$ 2,846.79	\$ 3,097.60	\$ 4,110.48	\$ 4,879.62
Donations	\$ 2,339.00	\$ 2,458.00	\$ 2,770.85	\$ 3,425.00	\$ 3,485.00
Expenses	\$ 1,272.06	\$ 2,207.19	\$ 1,757.97	\$ 2,655.86	\$ 2,368.06
Sub Total District Diabetes	\$ 2,846.79	\$ 3,097.60	\$ 4,110.48	\$ 4,879.62	\$ 5,996.56
Lions Eye Bank Of Wisconsin					
Transfer Beginning of Fiscal Year	\$ -			\$ -	\$ -
Total Income with transfer					
Donations	\$ 200.00	\$ 600.00	\$ 500.00		\$ 900.00
Expenses	\$ 200.00	\$ 600.00	\$ 500.00		\$ 900.00
Sub Total Lions Eye Bank Of Wisconsin	-	\$ -	\$ -	\$ -	\$ -
District Information Technology					
Transfer Beginning of Fiscal Year	\$ 222.07	\$ 243.32	\$ 109.07	\$ -	\$ (344.25)
Donations	\$ 285.00	\$ 235.00	\$ 235.00	\$ 25.00	\$ 344.25
Expenses	\$ 263.75	\$ 369.25	\$ 344.07	\$ 369.25	\$ -
Sub Total District Information Technology	\$ 243.32	\$ 109.07	\$ -	\$ (344.25)	\$ -
District Youth Blind Equipment					
Transfer Beginning of Fiscal Year	-	\$ (10.00)		\$ 2,244.00	\$ -
Donations	\$ 74,990.00	\$ 10.00	\$ 11,375.00		
Transfer to District Emergency Fund	\$ 75,000.00		\$ 9,131.00	\$ 2,244.00	\$ -
Sub Total Youth Blind Equipment	\$ (10.00)	\$ -	\$ 2,244.00	\$ -	\$ -
District Emergency Fund					
Transfer from Youth Blind Equipment				\$ 2,244.00	\$ 291.00
Donations				\$ 50.00	\$ 646.25
Expenses				\$ 2,003.00	\$ 325.00
Sub Total Emergency Fund				\$ 291.00	\$ 612.25
Total District 27-D1 Activities					
Transfer Beginning of Fiscal Year	\$ 35,382.96	\$ 36,166.40	\$ 46,399.81	\$ 50,834.89	\$ 58,179.48
Total Income with transfer					
Donations	\$ 103,124.00	\$ 40,852.50	\$ 46,324.60	\$ 41,010.50	\$ 38,522.42
Expenses	\$ 102,340.56	\$ 30,619.09	\$ 41,889.52	\$ 33,665.91	\$ 45,757.01
TOTAL DISTRICT 27-D1 ACTIVITIES	\$ 36,166.40	\$ 46,399.81	\$ 50,834.89	\$ 58,179.48	\$ 50,944.89